# Table of Contents

## Report Body

About This Report.................................................................................................................................................... 10

Executive Summary................................................................................................................................................ 12

About Azodicarbonamide....................................................................................................................................... 15
  Description....................................................................................................................................................... 15
  Applications.................................................................................................................................................... 15
  Azodicarbonamide Production Pathways Diagram............................................................................................ 16

Process Overview.................................................................................................................................................. 17
  Product(s) Generated...................................................................................................................................... 17
  Process Inputs................................................................................................................................................ 17
  Technology Maturity Assessment....................................................................................................................... 18
  Highlights & Remarks.................................................................................................................................... 20

Industrial Site...................................................................................................................................................... 21
  Introduction................................................................................................................................................... 21
  Process Unit Description................................................................................................................................. 23
  Site Infrastructure Description.......................................................................................................................... 27
  Key Process Input and Output Figures............................................................................................................ 31
  Labor Requirements....................................................................................................................................... 31

Capital Investment................................................................................................................................................ 32
  Fixed Capital.................................................................................................................................................. 33
  Working Capital............................................................................................................................................ 35
  Additional Capital Requirements...................................................................................................................... 36
  Total Capital Investment................................................................................................................................. 37

Operating Costs.................................................................................................................................................. 38
  Operating Variable Costs............................................................................................................................... 40

* Available in ‘Extended’ and ‘Advanced’ versions only
LIST OF TABLES

Economic Analysis Summary...........................................................................................................................................14
Process Technology Maturity Scale.................................................................................................................................19
Raw Materials Consumption................................................................................................................................................31
Products Generation..........................................................................................................................................................31
Labor Requirements..........................................................................................................................................................31
Plant Cost Estimate Accuracy Range (USD Million)...........................................................................................................34
Owner's Cost Summary....................................................................................................................................................34
Fixed Capital Summary.....................................................................................................................................................35
Working Capital Breakdown...............................................................................................................................................35
Additional Capital Requirements Breakdown..................................................................................................................36
Operating Variable Costs Breakdown..................................................................................................................................40
Operating Fixed Costs Breakdown.......................................................................................................................................41
Operating Cost Summary..................................................................................................................................................41
Corporate Overhead Costs Breakdown..............................................................................................................................44
Azodicarbonamide Production - Datasheet..........................................................................................................................46
Process Contingency Factor Estimation Methodology......................................................................................................55
Project Contingency Factor Estimation Methodology........................................................................................................56
Fixed Capital Estimate Accuracy Range............................................................................................................................60
Maintenance Cost Estimation Methodology......................................................................................................................63
Marketing & Advertising Cost Estimation Methodology....................................................................................................65
Research & Development Cost Estimation Methodology....................................................................................................65
Expected ROCE Factor Estimation Methodology.............................................................................................................66
Net Utility Consumption Rates........................................................................................................................................D.2
Utilities Share in Total Operating Cost..............................................................................................................................D.3
Capital Investment Analysis for Different Capacities........................................................................................................D.5

* Available in 'Extended' and 'Advanced' versions only
Operating Cost & Product Value Analysis for Different Capacities......................................................... D.6
Project Phases Schedule.......................................................................................................................... D.7
Materials & Utilities Prices (United States)............................................................................................... D.9

* Available in ‘Extended’ and ‘Advanced’ versions only
LIST OF FIGURES

Azodicarbonamide Production Pathways Diagram.................................................................................................................16
Industrial Site Configuration................................................................................................................................................................22
Azodicarbonamide Production Unit - Block Flow Diagram..........................................................................................................24
Plant Cost Summary (USD Million)..................................................................................................................................................33
Capital Investment Summary (USD Million).................................................................................................................................37
Operating Cost Breakdown..............................................................................................................................................................42
Product Value Composition...............................................................................................................................................................45
Production Cost Report Development Methodology.......................................................................................................................51
Cost Contribution of Each Utility..........................................................................................................................................................D.3
Capital Investment (USD Million) Versus Plant Capacity..................................................................................................................D.4
Operating Cost Versus Plant Capacity............................................................................................................................................D.5
Implementation & Construction Schedule........................................................................................................................................D.8

* Available in 'Extended' and 'Advanced' versions only